# CERTIFICATE

2021

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of

# Fire District #7 (Benton)

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2	2021 Adopted Budge	et
				1	County
		Page	Budget Authority	Amount of 2020	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determin	ne Limit for 2021	2			
Allocation MVT, RVT,1					
Schedule of Transfers	O/LOIN Temple 1	4			
Statement of Indebt. & L	ease/Purchase	5			
Fund	K.S.A.				
General	19-3622	6	223,450	184,487	1111011
Debt Service	10-113	0	40,480	28,355	
Debt Service	10-113		40,400	20,333	0.690
		,			
_					= :04
Totals		XXXXXXXX	263,930	212,842	5.177
Budget Summary		0			County Clerk's Use Or
Neighborhood Revitaliza	tion Rebate				41.118.159
Resolution required? No					Nov. 1, 2020 Total
Address:		Me		<i>-</i>	
	minimum A.T.	MA	Mars		,
Attest: August	The state of the s	2	Duy		
County Clerk	DE SIL	AL	42 //	erning Body	
CPA Summary	TER COU	NTY, KAN	LILE		

State of Kansas Special District 2021

**Amount of Levy** 

219,538

Fire District #7 (Benton)
Butler County

1. Total tax levy amount in 2020 budget

# Computation to Determine Limit for 2021

2.	Debt service levy in 2020 budget	- \$		34,412
3.	Tax levy excluding debt service	\$	4	185,126
1	2020 Valuation Information for Valuation Adjustments			
4.	New improvements for 2020: + 828,637			
<ol> <li>6.</li> </ol>	5a. Personal property 2020 + 736,603  5b. Personal property 2019 - 1,063,392  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)  Valuation of property that has changed in use during 2020: 834,091			
7.	Total valuation adjustment (sum of 4, 5c, 6) 1,662,728			
8.	Total estimated valuation July, 1,2020 40,954,090			
9.	Total valuation less valuation adjustment (8 minus 7) 39,291,362			
10	. Factor for increase (7 divided by 9) 0.04232			
11	. Amount of increase (10 times 3)	+ \$		7,834
12	. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		192,960
13	. Debt service levy in this 2021 budget			28355.27
14	. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			221,315
15	. Consumer Price Index for all urban consumers for calendar year 2019			0.018
	. Consumer Price Index adjustment (3 times 15)	\$		3,332
17	. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication of the service of the s	on'		224 515
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		224,647

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #7 (Benton)
Butler County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in		Allo	Allocation for Year 2021	021		
<b>Budgeted Funds</b>	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	185,126	21,822	393	267	989	0	
Debt Service	34,412	4,056	73	95	128	0	
	0	0	0	0	0	0	
8 1	0	0	0	0	0	0	
Total	219,538	25,878	466	317	814	0	
County Treas Motor Vehicle Estimate	ehicle Estimate		25,878				
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	ı	466				
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	I	317				
County Treas Commer	County Treas Commercial Vehicle Tax Estimate	ı	814				
County Treas Watercraft Tax Estimate	ıft Tax Estimate	I	0				
MVT Factor	or 0.11787						
	RVT Factor	0.00212					
	1	16/20M Factor	0.00144				
		ŏ	Comm Veh Facto	0.00371			
				Watercraft Factor	0.00000		

Fire District #7 (Benton)
Butler County

# STATEMENT OF INDEBTEDNESS

ne		Principal		25,000		25,000			0				0	25,000
Amount Due	2021	-					is is		0			8	0	
A		Interest		11,663		11,663								11 663
Amount Due	20	Principal		25,000		25,000			0				0	25 000
Amon	2020	Interest		12,440		12,440			0				0	12 440
	Date Due	Principal		8/1										
	Date	Interest												
Amount	Outstanding	Jan 1,2020		400,000 2/1		400,000			0				0	400 000
	Amount	Issued		450,000										
Interest	Rate	%		3.11							36			
Date	Jo	Issue		8/1/2017	No.							3.5		
Type	Jo	Debt	General Obligation:	GO Building Debt		Total G.O.	Revenue Bonds:		Total Revenue	Other:			Total Other	Total

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Contract Contract Rate Financed Balance On Due Due Due Due Due Due Date (Months) % (Beginning Principal) Jan 1,2020 2020 2021	0	0	0	0	Total			
Term Total Principal Payments Ontract Contract Rate Financed Balance On Due Date (Months) % (Beginning Principal) Jan 1,2020 2020								
Term Total Principal Payments Ontract Contract Rate Financed Balance On Due Date (Months) % (Beginning Principal) Jan 1,2020 2020								
Term Total Principal Payments Ontract Contract Rate Financed Balance On Due Date (Months) % (Beginning Principal) Jan 1,2020 2020						The Control of the Co		
Term Total Principal Payments Ontract Contract Rate Financed Balance On Due Date (Months) % (Beginning Principal) Jan 1,2020 2020								
Term Total Principal Payments Of Interest Amount Principal Payments Contract Contract Rate Financed Balance On Due Date (Months) % (Beginning Principal) Jan 1,2020 2020					A STATE OF THE STA			
Term Total Principal Payments Of Interest Amount Principal Payments Contract Rate Financed Balance On Due Date (Months) % (Beginning Principal) Jan 1,2020 2020								
Term Total Principal Payments Of Interest Amount Principal Payments Contract Rate Financed Balance On Due Date (Months) % (Beginning Principal) Jan 1,2020 2020	20	1	10					
Term Total Principal Payments Of Interest Amount Principal Payments Contract Contract Rate Financed Balance On Due Date (Months) % (Beginning Principal) Jan 1,2020 2020						14.		
Term Total Principal Payments Of Interest Amount Principal Payments Contract Rate Financed Balance On Due Date (Months) % (Beginning Principal) Jan 1,2020 2020								
Term Total Principal Payments Of Interest Amount Principal Payments Contract Rate Financed Balance On Due Date (Months) % (Beginning Principal) Jan 1,2020 2020								
Term of Interest Amount Principal Payments Contract Contract Rate Financed Balance On Due Date (Months) % (Beginning Principal) Jan 1,2020 2020								
Term of Interest Amount Principal Payments Contract Contract Rate Financed Balance On Due Date (Months) % (Beginning Principal) Jan 1,2020 2020				93				
Total Term of Interest Amount Principal Payments Contract Contract Rate Financed Balance On Due	2021		Jan 1,2020	(Beginning Principal)	%	(Months)	Date	Purchased
Total Total Principal Payments	Due		Balance On	Financed	Rate	Contract	Contract	Items
		Payments	Principal	Amount	Interest	Jo		
				Total		Term		

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	6,619	18,642	4,41
Receipts:	120.045		
Ad Valorem Tax	138,257		XXXXXXXXXXXXXXX
Delinquent Tax	6,619	6,500	6,500
Motor Vehicle Tax	17,908	17,439	21,82
Recreational Vehicle Tax	332	323	39.
16/20M Vehicle Tax	312	246	26
Commercial Vehicle Tax	579	670	68
Watercraft Tax		0	
LAVTR		0	
In Lieu of Taxes	216		
Land and Life Pool			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous	<u> </u>		10,250
Does misc. exceed 10% of Total Receipts			
Total Receipts	164,223	204,917	39,91
Resources Available:	170,842	223,559	44,33
Expenditures:			
Contractual Agreements	152,200	211,530	213,200
	7 7		
		7.610	10.25
Miscellaneous		7,610	10,250
Miscellaneous Does misc. exceed 10% Total Expenditure	152 200		
Miscellaneous Does misc. exceed 10% Total Expenditure Fotal Expenditures	152,200	219,140	223,45
Miscellaneous Does misc. exceed 10% Total Expenditure Fotal Expenditures Unencumbered Cash Balance Dec 31	18,642	<b>219,140</b> 4,419	223,45 xxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditure Fotal Expenditures Unencumbered Cash Balance Dec 31	18,642 152,200	219,140 4,419 219,140	223,45 xxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditure Fotal Expenditures Unencumbered Cash Balance Dec 31	18,642 152,200 Non-A	219,140 4,419 219,140 appropriated Balance	223,45 xxxxxxxxxxxxxxxxxxxxxxxxxxxxx223,45
Miscellaneous Does misc. exceed 10% Total Expenditure Fotal Expenditures Unencumbered Cash Balance Dec 31	18,642 152,200 Non-A	219,140 4,419 219,140 Appropriated Balance re/Non-Appr Balance	223,45 XXXXXXXXXXXXXXXX 223,45
Cash Forward (2021 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2019/2020/2021 Budget Authority Amoun	18,642 152,200 Non-A	219,140 4,419 219,140 appropriated Balance	

CPA Summary		

2021

Fire District #7 (Benton)
Butler County
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget
Prior

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	1,571	8,933	5,264
Receipts:		3	
Ad Valorem Tax	38,494	33,411	xxxxxxxxxxxxxx
Delinquent Tax	1,396	1,000	1,400
Motor Vehicle Tax	5,353	4,855	4,056
Recreational Vehicle Tax	99	90	
16/20M Vehicle Tax	0	68	
Commercial Vehicle Tax	179	187	128
Watercraft Tax		0	0
-1 . 7 . 1	7		
Haran Haran			
In Lieu of Tax (IRB)	60		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			1,980
Does misc. exceed 10% of Total Receipts			
Total Receipts	45,581	39,611	7,687
Resources Available:	47,152	48,544	12,951
Expenditures:			
Principal	25,000	25,000	25,000
Interest	13,219	12,440	11,670
	1		
cay = +			
20 00 00			
	No. No.		
		12	
1941 (98)			
V 78			
Cash Basis Reserve (2021 column)		3,740	1,830
Miscellaneous		2,100	1,980
Does misc. exceed 10% Total Expenditure			
Total Expenditures	38,219	43,280	40,480
Unencumbered Cash Balance Dec 31	8,933	5,264	
2019/2020/2021 Budget Authority Amoun	42,038	43,280	40,480
		Appropriated Balance	.5,100
		re/Non-Appr Balance	40,480
		Tax Required	27,529
De	linquent Comp Rate:	3.0%	826
		020 Ad Valorem Tax	28,355
	nount of E		20,333

CPA Summary			

# NOTICE OF BUDGET HEARING

State of Kansas Special District

2021

# The governing body of

# Fire District #7 (Benton)

**Butler County** 

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2019 (	Current Year Estin	nate for 2020	Proposed F	Budget Year for	2021
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	152,200	4.065	219,140	4.818	223,450	184,487	4.505
Debt Service	38,219	1.132	43,280	0.896	40,480	28,355	0.692
Totals	190,419	5.197	262,420	5.714	263,930	212,842	5.197
Less: Transfers	0	3.177	0	5.714	0	212,042	3.177
Net Expenditures	190,419		262,420		263,930		
Total Tax Levied	186,938		219,538		xxxxxxxxxxxx	XX	
Assessed Valuation	35,972,210		38,420,763		40,954,090		
Outstanding Indebted	ness,						
Jan 1,	2018		<u>2019</u>		2020	1	
G.O. Bonds	450,000	- V2	425,000		400,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	450,000		425,000		400,000		

<sup>\*</sup>Tax rates are expressed in mills.

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